

הוספת תוכן

DIRECCIÓN DE COOPERACIÓN PROYECTOS ESTRATÉGICOS	SUBJEFE DE PROYECTOS		1	\$857.08	\$25,712.51	\$25,712.51	\$308,550
	TOPÓGRAFO	S	5	\$842.64	\$25,279.08	\$126,395.39	\$1,516,745
	SECRETARIA	S	1	\$684.14	\$20,524.18	\$20,524.18	\$246,290
	PROYECTISTA		3	\$721.20	\$21,636.12	\$64,908.35	\$778,900
	SUPERVISOR PROYECTISTA		1	\$988.84	\$29,665.12	\$29,665.12	\$355,981
	AYUDANTE DE TOPÓGRAFO	S	4	\$468.13	\$14,043.81	\$56,175.24	\$674,103
	SUB JEFE DE ESTUDIOS		1	\$857.08	\$25,712.51	\$25,712.51	\$308,550
	TOTAL:		22	\$12,899.57	\$386,987.06	\$573,507.04	\$6,882,084
	DIRECTORA MUJER		1	\$1,893.70	\$56,810.96	\$56,810.96	\$681,732
	ABOGADO "A"		1	\$758.89	\$22,766.64	\$22,766.64	\$273,200
INSTITUTO MUNICIPAL DE LAS MUJERES	PSICÓLOGO		1	\$721.20	\$21,636.12	\$21,636.12	\$259,633
	R PSICÓLOGO		1	\$613.34	\$18,400.33	\$18,400.33	\$220,804
	TRABAJADORA SOCIAL		1	\$631.10	\$18,932.89	\$18,932.89	\$227,195
	ASISTENTE JURÍDICO	S	1	\$1,108.73	\$33,261.84	\$33,261.84	\$399,142
	AUXILIAR EN ATENCIÓN EMOCIONAL	S	1	\$754.89	\$22,646.66	\$22,646.66	\$271,760
	AUXILIAR ADMINISTRATIVO	S	3	\$547.89	\$16,436.75	\$49,310.25	\$591,723
	SECRETARIA	S	1	\$684.14	\$20,524.18	\$20,524.18	\$246,290
	TOTAL:		11	\$7,713.88	\$231,416.37	\$264,289.87	\$3,171,478
	DIRECTOR		1	\$1,893.70	\$56,810.95	\$56,810.95	\$681,731
	ASISTENTE EJECUTIVO	S	2	\$1,012.00	\$30,359.92	\$60,719.84	\$728,638
DIRECCIÓN DE COMUNICACIONES	ANALISTA	S	2	\$732.64	\$21,979.08	\$43,958.16	\$527,498
	REPORTERO	S	2	\$873.71	\$26,211.44	\$52,422.89	\$629,075
	"R" PRENSA SEGURIDAD PUBLICA		1	\$848.21	\$25,446.18	\$25,446.18	\$305,354
	LOCUTOR		1	\$546.73	\$16,402.03	\$16,402.03	\$196,824
	SECRETARIA	S	2	\$684.14	\$20,524.18	\$41,048.36	\$492,580
	DISEÑADOR GRAFICO	S	2	\$645.83	\$19,374.91	\$38,749.82	\$464,998
	PRODUCTOR Y EDITOR		1	\$880.34	\$26,410.25	\$26,410.25	\$316,923
	FOTÓGRAFO	S	2	\$978.43	\$29,352.83	\$58,705.66	\$704,468
	ANALISTA DE REDES SOCIALES	S	1	\$836.18	\$25,085.41	\$25,085.41	\$301,025
	DISEÑADOR GRAFICO A	S	1	\$968.78	\$29,063.43	\$29,063.43	\$348,761
SINDICATURA	AUXILIAR ADMINISTRATIVO	S	1	\$489.80	\$14,693.94	\$14,693.94	\$176,327
	TOTAL:		19	\$11,390.49	\$341,714.56	\$489,516.92	\$5,874,203
	JEFE ADMINISTRATIVO, VINCULACIÓN Y ENLACE CIUDADANO		1	\$1,433.27	\$42,998.10	\$42,998.10	\$515,977
	SECRETARIA	S	1	\$684.14	\$20,524.18	\$20,524.18	\$246,290
	JEFE JURÍDICO Y DE LITIGIO		1	\$1,433.27	\$42,998.10	\$42,998.10	\$515,977
	COORDINADOR SINDICATURA		1	\$1,118.74	\$33,562.28	\$33,562.28	\$402,747
	ABOGADO "A"		8	\$1,118.74	\$33,562.28	\$268,498.21	\$3,221,978
	ASISTENTE JURÍDICO	S	1	\$1,108.73	\$33,261.84	\$33,261.84	\$399,142
	ASISTENTE EJECUTIVO	S	1	\$1,012.00	\$30,359.92	\$30,359.92	\$364,319
	"R" ABOGADO "A"		1	\$1,118.74	\$33,562.28	\$33,562.28	\$402,747
DIRECCIÓN JURÍDICA MUNICIPAL	TOTAL:		15	\$9,027.63	\$270,828.97	\$505,764.90	\$6,069,179
	DIRECTOR		1	\$1,893.70	\$56,810.95	\$56,810.95	\$681,731
	SUBDIRECTOR DE GESTIÓN LEGAL		1	\$1,447.05	\$43,411.51	\$43,411.51	\$520,938
	TITULAR DE LA UNIDAD DE ASUNTOS INTERNOS		1	\$1,118.74	\$33,562.28	\$33,562.28	\$402,747
	"R" ACTUARIO		1	\$528.81	\$15,864.29	\$15,864.29	\$190,371
	COORDINADOR "R"		1	\$964.81	\$28,944.34	\$28,944.34	\$347,332
	"R" ABOGADO		1	\$861.54	\$25,846.31	\$25,846.31	\$310,156
	ABOGADO "A"		6	\$1,118.74	\$33,562.28	\$201,373.66	\$2,416,484
	SECRETARIA	S	1	\$684.14	\$20,524.18	\$20,524.18	\$246,290
	AUXILIAR ADMINISTRATIVO	S	1	\$877.60	\$26,328.03	\$26,328.03	\$315,936
DIRECCIÓN DE JUZGADOS	ASISTENTE JURÍDICO	S	1	\$1,108.72	\$33,261.69	\$33,261.69	\$399,142
	"R" ABOGADO "A"		5	\$1,118.74	\$33,562.28	\$167,811.38	\$2,013,737
	ABOGADO "B"		2	\$901.51	\$27,045.23	\$54,090.46	\$649,085
	TOTAL:		22	\$12,624.11	\$378,723.34	\$707,829.06	\$8,493,951
	COORDINADOR DE JUZGADOS		1	\$1,215.90	\$36,476.89	\$36,476.89	\$437,723
	JUEZ		7	\$1,131.11	\$33,933.23	\$237,532.59	\$2,850,391
	R JUEZ		1	\$1,131.10	\$33,933.14	\$33,933.14	\$407,198

COORDINACIÓN DE JUZGADOS MUNICIPALES	SECRETARIO DE ACUERDOS		9	\$874.44	\$26,233.27	\$236,099.40	\$2,833,193
	"R" SECRETARIO DE ACUERDOS		1	\$874.44	\$26,233.17	\$26,233.17	\$314,798
	"R" ASISTENTE SECRETARIAL		1	\$431.37	\$12,941.23	\$12,941.23	\$155,295
	ACTUARIO NOTIFICADOR		6	\$557.03	\$16,710.82	\$100,264.92	\$1,203,179
	APOYO TÉCNICO ADMINISTRATIVO		1	\$628.30	\$18,849.00	\$18,849.00	\$226,188
	PSICÓLOGO		3	\$721.20	\$21,636.12	\$64,908.35	\$778,900
	TRABAJADORA SOCIAL		3	\$631.09	\$18,932.79	\$56,798.38	\$681,581
	AUXILIAR EN SISTEMAS		2	\$734.39	\$22,031.70	\$44,063.40	\$528,761
	TOTAL:		35	\$8,930.38	\$267,911.37	\$868,100.49	\$10,417,206
	SECRETARIO GENERAL		1	\$2,359.95	\$70,798.40	\$70,798.40	\$849,581
SECRETARÍA GENERAL	DIRECTOR DE DICTAMINACIÓN		1	\$1,893.70	\$56,810.95	\$56,810.95	\$681,731
	JEFE DE VINCULACIÓN Y ENLACE		1	\$1,433.27	\$42,998.10	\$42,998.10	\$515,977
	ASISTENTE EJECUTIVO	S	1	\$1,012.00	\$30,359.92	\$30,359.92	\$364,319
	COORDINADOR TÉCNICO DE INFORMACIÓN		1	\$1,029.45	\$30,883.41	\$30,883.41	\$370,601
	COORDINADOR DE DELEGADOS MUNICIPALES		1	\$1,065.50	\$31,965.01	\$31,965.01	\$383,580
	COORDINADOR DE AGENTES MUNICIPALES		1	\$1,065.50	\$31,965.01	\$31,965.01	\$383,580
	SECRETARÍA	S	1	\$684.14	\$20,524.18	\$20,524.18	\$246,290
	AUXILIAR DE EVENTOS	S	2	\$1,149.14	\$34,474.13	\$68,948.26	\$827,379
	MENSAJERO	S	4	\$746.25	\$22,387.51	\$89,550.02	\$1,074,600
	"R" ABOGADO		1	\$926.95	\$27,808.42	\$27,808.42	\$333,701
SECRETARÍA GENERAL	AUXILIAR DE ARCHIVO GRAL.	S	2	\$819.52	\$24,585.63	\$49,171.25	\$590,055
	ABOGADO "A"		6	\$1,118.74	\$33,562.28	\$201,373.66	\$2,416,484
	AUXILIAR ADMINISTRATIVO	S	1	\$505.48	\$15,164.49	\$15,164.49	\$181,974
	AUXILIAR ADMINISTRATIVO	S	6	\$488.09	\$14,642.76	\$87,856.56	\$1,054,279
	AUXILIAR DE LOGÍSTICA	S	1	\$649.70	\$19,491.10	\$19,491.10	\$233,893
	"R" AUXILIAR TÉCNICO		1	\$460.82	\$13,824.74	\$13,824.74	\$165,897
	"R" ASISTENTE DE LOGÍSTICA		1	\$540.02	\$16,200.56	\$16,200.56	\$194,407
	ENCARGADO DE RECLUTAMIENTO		1	\$766.25	\$22,987.44	\$22,987.44	\$275,849
	ASISTENTE ADMINISTRATIVO	S	2	\$665.89	\$19,976.72	\$39,953.44	\$479,441
	ASISTENTE TÉCNICO	S	1	\$813.97	\$24,419.01	\$24,419.01	\$293,028
DIRECCIÓN DE PROYECTOS REGIONALES Y DE VINCULACIÓN CON MUNICIPIOS	AUXILIAR TÉCNICO	S	1	\$548.64	\$16,459.20	\$16,459.20	\$197,510
	AUXILIAR	S	1	\$468.13	\$14,043.81	\$14,043.81	\$168,526
	TOTAL:		39	\$21,211.09	\$656,332.75	\$1,023,556.92	\$12,282,683
	DIRECTOR DE PROYECTOS REGIONALES Y DE VINCULACIÓN CON MUNICIPIOS		1	\$1,505.23	\$45,156.95	\$45,156.95	\$541,883
	TOTAL:		1	\$1,505.23	\$45,156.95	\$45,156.95	\$541,883
DIRECCIÓN DE DISEÑO E IMAGEN INSTITUCIONAL	DIRECTOR DE DISEÑO E IMAGEN INSTITUCIONAL		1	\$1,505.23	\$45,156.95	\$45,156.95	\$541,883
	TOTAL:		1	\$1,505.23	\$45,156.95	\$45,156.95	\$541,883
	DIRECTOR DE HÁBITAT Y VIVIENDA		1	\$1,505.23	\$45,156.95	\$45,156.95	\$541,883
	TOTAL:		1	\$1,505.23	\$45,156.95	\$45,156.95	\$541,883
DIRECCIÓN DE GUARDIA ECOLÓGICA	DIRECTOR DE GUARDIA ECOLÓGICA		1	\$1,893.70	\$56,810.95	\$56,810.95	\$681,731
	INSPECTOR AMBIENTAL		2	\$438.19	\$13,145.68	\$26,291.36	\$315,496
	TOTAL:		3	\$2,331.89	\$69,956.62	\$83,102.30	\$997,228
	DIRECTOR DE EQUIDAD Y COMBATE A LA DESIGUALDAD		1	\$1,505.23	\$45,156.95	\$45,156.95	\$541,883
DIRECCIÓN DE EQUIDAD Y COMBATE A LA DESIGUALDAD	SUBDIRECTOR DE DIVERSIDAD SEXUAL		1	\$1,223.01	\$36,690.35	\$36,690.35	\$440,284
	JEFE DE ATENCIÓN AL ADULTO MAYOR		1	\$1,097.29	\$32,918.70	\$32,918.70	\$395,024
	COORDINACIÓN DE VINCULACIÓN PLURICULTURAL Y MULTIÉTNICA		1	\$836.02	\$25,080.60	\$25,080.60	\$300,967
	TOTAL:		4	\$4,661.55	\$139,846.60	\$139,846.60	\$1,678,159
DIRECCIÓN DE APOYO A LA NIÑEZ	SECRETARÍA EJECUTIVA SIPINNA		1	\$1,065.50	\$31,965.12	\$31,965.12	\$383,581
	TOTAL:		1	\$1,065.50	\$31,965.12	\$31,965.12	\$383,581
SALA DE REGIDORES	SECRETARÍA EJECUTIVA	S	13	\$1,127.49	\$33,824.66	\$439,720.60	\$5,276,647
	SECRETARÍA EJECUTIVA A	S	1	\$1,192.45	\$35,773.46	\$35,773.46	\$429,281
	MENSAJERO A	S	2	\$813.97	\$24,419.01	\$48,838.02	\$586,056
	TOTAL:		16	\$3,133.90	\$94,017.13	\$524,332.07	\$6,291,985
DELEGACIÓN PITILLAL	DELEGADO MUNICIPAL		1	\$881.15	\$26,434.37	\$26,434.37	\$317,212
	SUB DELEGADO		1	\$692.19	\$20,765.73	\$20,765.73	\$249,187
	SECRETARÍA	S	2	\$684.14	\$20,524.18	\$41,048.36	\$492,580

DELEGACIÓN IXTAPA	AUXILIAR ADMINISTRATIVO	\$	1	\$530.21	\$15,906.23	\$15,906.23	\$190,875
	TOTAL:		5	\$2,787.68	\$83,630.50	\$104,154.68	\$1,249,855
	DELEGADO MUNICIPAL		1	\$881.15	\$26,434.37	\$26,434.37	\$317,212
	SUB DELEGADO		1	\$692.19	\$20,765.73	\$20,765.73	\$249,187
	"R" AUXILIAR		1	\$645.19	\$19,355.76	\$19,355.76	\$232,269
DELEGACIÓN LAS JUNTAS	SECRETARIA	\$	1	\$684.14	\$20,524.18	\$20,524.18	\$246,290
	AUXILIAR ADMINISTRATIVO	\$	1	\$476.98	\$14,309.54	\$14,309.54	\$171,714
	TOTAL:		5	\$3,379.65	\$101,389.57	\$121,673	\$1,216,673
	DELEGADO MUNICIPAL		1	\$881.15	\$26,434.37	\$26,434.37	\$317,212
	SUB DELEGADO		1	\$692.19	\$20,765.73	\$20,765.73	\$249,187
DELEGACIÓN LAS PALMAS	SECRETARIA	\$	2	\$684.14	\$20,524.18	\$41,048.36	\$492,580
	AUXILIAR DE SERVICIO	\$	2	\$468.13	\$14,043.81	\$28,087.62	\$337,051
	TOTAL:		6	\$2,725.60	\$81,768.08	\$116,336.07	\$1,396,031
	DELEGADO MUNICIPAL		1	\$881.15	\$26,434.37	\$26,434.37	\$317,212
	SUB DELEGADO		1	\$692.19	\$20,765.73	\$20,765.73	\$249,187
DELEGACIÓN LAS MOJONERAS	SECRETARIA	\$	1	\$684.14	\$20,524.18	\$20,524.18	\$246,290
	"R" SECRETARIA		1	\$640.60	\$19,217.95	\$19,217.95	\$230,615
	BIBLIOTECARIO	\$	1	\$600.84	\$18,025.17	\$18,025.17	\$216,302
	AUXILIAR DE ARCHIVO B	\$	1	\$730.03	\$21,900.78	\$21,900.78	\$262,809
	AUXILIAR DE MANTENIMIENTO	\$	1	\$590.15	\$17,704.50	\$17,704.50	\$212,454
AGENCIA LA DESEMBOCADA	JARDINERO	\$	1	\$470.80	\$14,123.97	\$14,123.97	\$169,488
	ASEADOR	\$	4	\$468.13	\$14,043.81	\$56,175.24	\$674,103
	TOTAL:		12	\$5,758.01	\$172,740.44	\$214,871.87	\$2,578,461
	DELEGADO MUNICIPAL		1	\$881.14	\$26,434.33	\$26,434.33	\$317,212
	AUXILIAR ADMINISTRATIVO	\$	1	\$530.21	\$15,906.33	\$15,906.33	\$190,876
AGENCIA EL CANTÓN	AUXILIAR ADMINISTRATIVO	\$	1	\$513.41	\$15,402.42	\$15,402.42	\$184,829
	TOTAL:		3	\$1,924.77	\$57,743.08	\$57,743.08	\$692,917
	AGENTE MUNICIPAL		1	\$463.50	\$13,905.00	\$13,905.00	\$166,860
	AUXILIAR GENERAL RURAL	\$	1	\$443.06	\$13,291.82	\$13,291.82	\$159,502
	TOTAL:		2	\$906.56	\$27,196.82	\$27,196.82	\$326,362
AGENCIA EL RANCHO VIEJO EL VELADERO	AGENTE MUNICIPAL		1	\$463.50	\$13,905.00	\$13,905.00	\$166,860
	TOTAL:		1	\$463.50	\$13,905.00	\$13,905.00	\$166,860
	AGENTE MUNICIPAL		1	\$463.50	\$13,905.00	\$13,905.00	\$166,860
	TOTAL:		1	\$463.50	\$13,905.00	\$13,905.00	\$166,860
	DELEGADO MUNICIPAL		1	\$881.14	\$26,434.33	\$26,434.33	\$317,212
AGENCIA EL COLORADO	AUXILIAR GENERAL RURAL	\$	1	\$443.06	\$13,291.82	\$13,291.82	\$159,502
	TOTAL:		2	\$906.56	\$27,196.82	\$27,196.82	\$326,362
	AGENTE MUNICIPAL		1	\$463.50	\$13,905.00	\$13,905.00	\$166,860
	AUXILIAR GENERAL RURAL	\$	1	\$443.06	\$13,291.82	\$13,291.82	\$159,502
	TOTAL:		2	\$906.56	\$27,196.82	\$27,196.82	\$326,362
AGENCIA EL RANCHO MISMALOYA	AGENTE MUNICIPAL		1	\$463.50	\$13,905.00	\$13,905.00	\$166,860
	TOTAL:		1	\$463.50	\$13,905.00	\$13,905.00	\$166,860
	DELEGADO MUNICIPAL		1	\$881.14	\$26,434.33	\$26,434.33	\$317,212
	TOTAL:		1	\$881.14	\$26,434.33	\$26,434.33	\$317,212
	AGENTE MUNICIPAL		1	\$463.50	\$13,905.00	\$13,905.00	\$166,860
AGENCIA EL TOMATLÁN	AUXILIAR GENERAL RURAL	\$	1	\$443.06	\$13,291.82	\$13,291.82	\$159,502
	TOTAL:		2	\$906.56	\$27,196.82	\$27,196.82	\$326,362
	AGENTE MUNICIPAL		1	\$463.50	\$13,905.00	\$13,905.00	\$166,860
	AUXILIAR GENERAL RURAL	\$	1	\$443.06	\$13,291.82	\$13,291.82	\$159,502
	TOTAL:		2	\$906.56	\$27,196.82	\$27,196.82	\$326,362
AGENCIA EL ZANCUDO	AGENTE MUNICIPAL		1	\$463.50	\$13,905.00	\$13,905.00	\$166,860
	TOTAL:		1	\$463.50	\$13,905.00	\$13,905.00	\$166,860
	DELEGADO MUNICIPAL		1	\$881.14	\$26,434.33	\$26,434.33	\$317,212
	TOTAL:		1	\$881.14	\$26,434.33	\$26,434.33	\$317,212
	AGENTE MUNICIPAL		1	\$478.95	\$14,368.50	\$14,368.50	\$172,422
AGENCIA SANTA CRUZ DE QUELTAN	ASEADOR	\$	1	\$468.13	\$14,043.81	\$14,043.81	\$168,526
	TOTAL:		2	\$947.08	\$28,412.31	\$28,412.31	\$340,948
	AGENTE MUNICIPAL		1	\$463.50	\$13,905.00	\$13,905.00	\$166,860
	AUXILIAR GENERAL RURAL	\$	1	\$443.06	\$13,291.82	\$13,291.82	\$159,502
	TOTAL:		2	\$906.56	\$27,196.82	\$27,196.82	\$326,362
AGENCIA PLAYA GRANDE	AGENTE MUNICIPAL		1	\$463.50	\$13,905.00	\$13,905.00	\$166,860
	TOTAL:		1	\$463.50	\$13,905.00	\$13,905.00	\$166,860
	AGENTE MUNICIPAL		1	\$463.50	\$13,905.00	\$13,905.00	\$166,860
	AUXILIAR GENERAL RURAL	\$	1	\$443.06	\$13,291.82	\$13,291.82	\$159,502
	TOTAL:		2	\$906.56	\$27,196.82	\$27,196.82	\$326,362
COORDINACIÓN GRAL. DE DERECHOS HUMANOS	COORDINADOR GRAL. DE DERECHOS HUMANOS		1	\$1,268.19	\$38,045.63	\$38,045.63	\$456,548
	PROCURADOR SOCIAL	\$	1	\$1,112.74	\$33,382.20	\$33,382.20	\$400,585
	ASISTENTE JURIDICO	\$	2	\$1,108.73	\$33,261.84	\$66,523.68	\$798,284
	TOTAL:		4	\$3,489.66	\$104,689.66	\$137,951.51	\$1,655,416
	OFICIAL REGISTRO CIVIL		1	\$1,268.19	\$38,045.63	\$38,045.63	\$456,548

OFICIALIA DEL REGISTRO CIVIL	OFICIAL AUXILIAR		4	\$797.41	\$23,922.16	\$95,688.65	\$1,148,264
	"R" ACTUARIO		1	\$882.70	\$26,480.99	\$26,480.99	\$317,772
	ARCHIVISTA LOCALIZADOR		23	\$794.14	\$23,824.18	\$547,956.09	\$6,575,473
	AUXILIAR ADMINISTRATIVO	S	2	\$600.37	\$18,010.99	\$36,021.98	\$432,264
	AUXILIAR ADMINISTRATIVO	S	1	\$489.80	\$14,693.91	\$14,693.91	\$176,327
	ARCHIVISTA	S	1	\$454.96	\$13,648.65	\$13,648.65	\$163,784
	AUXILIAR ADMINISTRATIVO	S	1	\$499.16	\$14,974.74	\$14,974.74	\$179,697
	ASISTENTE ADMINISTRATIVO B	S	1	\$469.66	\$14,089.68	\$14,089.68	\$169,076
	MENSAJERO	S	3	\$746.25	\$22,387.51	\$67,162.52	\$805,950
	TOTAL:		38	\$7,002.61	\$210,078.43	\$868,762.83	\$10,425,155
OFICINA MUNICIPAL DE MIGRACION Y ENLACE S.R.E	JEFE DE OFICINA DE ENLACE DE SECRETARIA DE RELACIONES EXTERIORES		1	\$1,268.19	\$38,045.63	\$38,045.63	\$456,548
	SECRETARIA	S	3	\$684.14	\$20,524.18	\$61,572.53	\$738,870
	AUXILIAR ADMINISTRATIVO B	S	1	\$859.21	\$25,776.30	\$25,776.30	\$309,316
	ARCHIVISTA	S	1	\$500.89	\$15,026.75	\$15,026.75	\$180,321
	TOTAL:		6	\$3,312.43	\$99,372.85	\$140,421.21	\$1,685,055
	TESORERO		1	\$2,637.78	\$79,133.26	\$79,133.26	\$949,599
	DIRECTOR DE ADMINISTRACIÓN Y FINANZAS		1	\$1,893.70	\$56,810.89	\$56,810.89	\$681,731
	JEFE ADMINISTRATIVO		1	\$1,058.19	\$31,745.56	\$31,745.56	\$380,947
	COORDINADOR "R"		1	\$930.34	\$27,910.12	\$27,910.12	\$334,921
	COORDINADOR DE VIVIENDA "R"		1	\$885.99	\$26,579.56	\$26,579.56	\$318,955
HACIENDA MUNICIPAL	ABOGADO "A"		1	\$1,118.74	\$33,562.28	\$33,562.28	\$402,747
	ASISTENTE JURÍDICO	S	2	\$1,108.73	\$33,261.84	\$66,523.68	\$798,284
	SECRETARIA	S	5	\$684.14	\$20,524.18	\$102,620.89	\$1,231,451
	OPERADOR CENTRAL DE RADIO	S	1	\$683.06	\$20,491.88	\$20,491.88	\$245,903
	AUDITOR "A"		1	\$811.44	\$24,343.33	\$24,343.33	\$292,120
	RAUDITOR A		1	\$811.44	\$24,343.33	\$24,343.33	\$292,120
	COORDINADOR DE VIVIENDA		1	\$930.29	\$27,908.66	\$27,908.66	\$334,904
	TOTAL:		17	\$13,553.83	\$406,614.88	\$521,973.44	\$6,263,681
	DIRECTOR DE CATASTRO		1	\$1,893.70	\$56,810.96	\$56,810.96	\$681,732
	ASISTENTE JURÍDICO	S	2	\$1,108.73	\$33,261.84	\$66,523.68	\$798,284
DIRECCIÓN DE CATASTRO	JEFE DE TRAMITE Y REGISTRO		1	\$1,004.76	\$30,142.86	\$30,142.86	\$361,714
	JEFE DE VALUACIÓN		1	\$1,004.76	\$30,142.86	\$30,142.86	\$361,714
	SUBJEFE DE TRAMITE Y REGISTRO		1	\$753.02	\$22,590.67	\$22,590.67	\$271,088
	SUBJEFE DE VALUADORES	S	1	\$834.05	\$25,021.61	\$175,151.26	\$2,101,815
	DEPURADOR		7	\$834.05	\$25,021.61	\$175,151.26	\$2,101,815
	SECRETARIA	S	1	\$684.14	\$20,524.18	\$20,524.18	\$246,290
	AUXILIAR ADMINISTRATIVO	S	1	\$783.93	\$23,517.87	\$23,517.87	\$282,214
	AUXILIAR ADMINISTRATIVO	S	1	\$877.60	\$26,328.06	\$26,328.06	\$315,937
	AUXILIAR ADMINISTRATIVO	S	6	\$600.37	\$18,010.99	\$108,065.93	\$1,296,791
	VALUADOR	S	7	\$738.78	\$22,163.40	\$155,143.82	\$1,861,726
CONTABILIDAD	ARCHIVISTA	S	1	\$440.19	\$13,205.56	\$13,205.56	\$158,467
	TOTAL:		31	\$11,477.05	\$344,311.55	\$750,738.40	\$9,008,861
	CONTADOR GENERAL		1	\$1,567.07	\$47,011.98	\$47,011.98	\$564,144
	SUBJEFE DE CONTABILIDAD		1	\$1,134.80	\$34,044.08	\$34,044.08	\$408,529
	AUXILIAR DE CONTABILIDAD "A"	S	2	\$1,127.49	\$33,824.66	\$67,649.32	\$811,792
	AUXILIAR DE CONTABILIDAD	S	8	\$893.28	\$26,798.29	\$214,386.30	\$2,572,636
	AUXILIAR ADMINISTRATIVO	S	1	\$472.57	\$14,177.20	\$14,177.20	\$170,126
	SECRETARIA	S	1	\$684.14	\$20,524.18	\$20,524.18	\$246,290
	TOTAL:		14	\$5,879.35	\$176,380.39	\$397,793.07	\$4,773,517
	JEFE DE CONTROL PRESUPUESTAL		1	\$1,288.88	\$38,666.26	\$38,666.26	\$463,995
JEFATURA DE CONTROL PRESUPUESTAL	SECRETARIA	S	1	\$684.14	\$20,524.18	\$20,524.18	\$246,290
	ANALISTA PRESUPUESTAL A	S	1	\$1,045.00	\$31,350.00	\$31,350.00	\$376,200
	ANALISTA PRESUPUESTAL	S	2	\$970.56	\$29,116.91	\$58,233.82	\$698,806
	TOTAL:		5	\$3,988.58	\$119,657.35	\$148,774.26	\$1,785,291
	JEFE DE EGRESOS		1	\$1,336.47	\$40,094.01	\$40,094.01	\$481,128
	AUXILIAR CONTABLE	S	4	\$893.28	\$26,798.29	\$107,193.15	\$1,286,318
	TOTAL:		5	\$2,229.74	\$66,892.30	\$147,287.16	\$1,767,446
	JEFE DE INGRESOS		1	\$1,183.90	\$35,516.90	\$35,516.90	\$426,203
	CAJERO PRINCIPAL		1	\$927.75	\$27,832.57	\$27,832.57	\$333,991
	CAJERO B		2	\$539.36	\$16,180.79	\$16,180.79	\$194,169
JEFATURA DE INGRESOS	JEFE DE INGRESOS "R"		1	\$1,183.93	\$35,518.01	\$35,518.01	\$426,216

JEFATURA DE FISCALIZACIÓN	SECRETARIA	\$	1	\$684.14	\$20,524.18	\$20,524.18	\$246,290
	AUXILIAR ADMINISTRATIVO	\$	3	\$600.37	\$18,010.99	\$54,032.97	\$648,396
	SUPERVISOR DE RECAUDACIÓN	\$	1	\$646.13	\$19,383.91	\$19,383.91	\$232,607
	TOTAL:		11	\$6,262.37	\$187,871.03	\$238,796.70	\$2,865,560
	JEFE DE FISCALIZACIÓN		1	\$1,288.88	\$38,666.26	\$38,666.26	\$463,995
	AUDITOR DE FISCALIZACIÓN		2	\$842.06	\$25,261.73	\$50,523.45	\$606,281
	SECRETARIA	\$	1	\$684.14	\$20,524.18	\$20,524.18	\$246,290
	TOTAL:		4	\$2,815.07	\$84,452.16	\$109,713.89	\$1,316,567
	SUBDIRECTOR DE ADQUISICIONES Y PROVEEDURÍA		1	\$1,505.23	\$45,157.02	\$45,157.02	\$541,884
	AUXILIAR DE COMPRAS	\$	6	\$893.28	\$26,798.31	\$160,789.86	\$1,929,478
SUBDIRECCIÓN DE ADQUISICIONES Y PROVEEDURÍA	AUXILIAR ADMINISTRATIVO	\$	1	\$600.37	\$18,010.99	\$18,010.99	\$216,132
	AUXILIAR ADMINISTRATIVO	\$	3	\$783.93	\$23,517.87	\$70,553.61	\$846,643
	ABASTECEDOR DE COMBUSTIBLE	\$	1	\$556.66	\$16,699.85	\$16,699.85	\$200,398
	TOTAL:		12	\$4,339.47	\$130,184.03	\$311,211.32	\$3,734,536
	JEFE DE APREMIOS		1	\$1,126.88	\$33,806.52	\$33,806.52	\$405,678
	AUDITOR A		1	\$766.25	\$22,987.44	\$22,987.44	\$275,849
	SECRETARIA	\$	1	\$684.14	\$20,524.18	\$20,524.18	\$246,290
	TOTAL:		3	\$2,577.27	\$77,318.14	\$77,318.14	\$927,818
	TITULAR DE ÓRGANO INTERNO DE CONTROL		1	\$2,516.54	\$75,496.12	\$75,496.12	\$905,953
	SUBDIRECTOR DE AUDITORIA DE BUEN GOBIERNO		1	\$1,505.23	\$45,156.95	\$45,156.95	\$541,883
ÓRGANO INTERNO DE CONTROL	JEFE DE AUDITORIA DE OBRA PÚBLICA		1	\$1,086.73	\$32,601.95	\$32,601.95	\$391,223
	JEFE DE AUDITORIA FINANCIERA		1	\$1,086.73	\$32,601.95	\$32,601.95	\$391,223
	JEFE DE RESPONSABILIDADES		1	\$1,086.73	\$32,601.95	\$32,601.95	\$391,223
	JEFE DE POLÍTICAS ANTICORRUPCIÓN Y CONTROL PREVENTIVO		1	\$1,086.73	\$32,601.95	\$32,601.95	\$391,223
	JEFE DE INVESTIGACIONES		1	\$1,086.73	\$32,601.97	\$32,601.97	\$391,224
	SUBJEFE DE SUBSTANCIACIÓN		1	\$857.08	\$25,712.51	\$25,712.51	\$308,550
	SUBJEFE DE RESOLUCIONES		1	\$857.08	\$25,712.51	\$25,712.51	\$308,550
	"R" ABOGADO "A"		1	\$972.67	\$29,180.16	\$29,180.16	\$350,162
	AUDITOR "A"		7	\$811.44	\$24,343.18	\$170,402.27	\$2,044,827
	MENSAJERO	\$	1	\$746.25	\$22,387.51	\$22,387.51	\$268,650
DIRECCIÓN DE CALIDAD DE VIDA Y DESARROLLO SOCIAL	TOTAL:		18	\$13,699.96	\$410,998.68	\$557,057.77	\$6,684,693
	DIRECTOR		1	\$1,893.70	\$56,810.95	\$56,810.95	\$681,731
	AUXILIAR ADMINISTRATIVO B	\$	1	\$859.21	\$25,776.23	\$25,776.23	\$309,315
	GESTOR INTEGRAL DE CALIDAD DE VIDA		1	\$1,505.23	\$45,156.89	\$45,156.89	\$541,883
	SUBDIRECTOR DE VINCULACIÓN CON ASOCIACIONES CIVILES Y RELIGIOSAS		1	\$1,372.83	\$41,184.76	\$41,184.76	\$494,217
	JEFE ADVANZO DESARROLLO SOCIAL		1	\$1,097.28	\$32,918.55	\$32,918.55	\$395,023
	"R" AUXILIAR		1	\$390.59	\$11,717.59	\$11,717.59	\$140,611
	COORDINADOR DE COLONIA "R"		1	\$716.82	\$21,504.55	\$21,504.55	\$258,055
	COORDINADOR DE COLONIA "R"		1	\$562.11	\$16,863.37	\$16,863.37	\$202,360
	"R" AUXILIAR		1	\$346.32	\$10,389.51	\$10,389.51	\$124,674
SUBDIRECCIÓN DE PROGRAMAS SOCIALES	SECRETARIA	\$	1	\$684.14	\$20,524.18	\$20,524.18	\$246,290
	AUXILIAR ADMINISTRATIVO	\$	4	\$489.80	\$14,693.94	\$58,775.77	\$705,309
	TOTAL:		14	\$9,918.02	\$297,540.50	\$341,622.33	\$4,099,468
	SUBDIRECTOR DE PROGRAMAS SOCIALES		1	\$1,451.60	\$43,548.07	\$43,548.07	\$522,577
	JEFE DE INSTRUMENTACIÓN DE PROGRAMAS SOCIALES MUNICIPALES		1	\$1,126.88	\$33,806.52	\$33,806.52	\$405,678
	COORD. DE PROGR. SOCIALES		7	\$753.02	\$22,590.67	\$158,134.71	\$1,897,617
	AUXILIAR ADMINISTRATIVO	\$	1	\$500.18	\$15,005.48	\$15,005.48	\$180,066
	AUXILIAR DE PROGRAMAS	\$	7	\$576.49	\$121,061.97	\$121,061.97	\$1,452,744
	MENSAJERO	\$	1	\$746.25	\$22,387.51	\$22,387.51	\$268,650
	JEFE ATENCIÓN A LA CIUDADANÍA		1	\$1,126.88	\$33,806.52	\$33,806.52	\$405,678
SUBDIRECCIÓN DE PROGRAMAS SOCIALES	COORDINADOR DE PROGRAMAS SOCIALES "R"		1	\$729.95	\$21,898.52	\$21,898.52	\$262,782
	"R" AUXILIAR		1	\$668.28	\$20,048.54	\$20,048.54	\$240,582
	SUPERVISOR DE BODEGA		1	\$1,126.88	\$33,806.52	\$33,806.52	\$405,678
	COORDINADOR DE PROGRAMAS SOCIALES "R"		1	\$753.02	\$22,590.68	\$22,590.68	\$271,088
	JEFE DE SECCIÓN R		1	\$725.66	\$21,769.67	\$21,769.67	\$261,236

DIRECCIÓN DE PARTICIPACIÓN SOCIAL	AUXILIAR DE ATENCIÓN	\$	3	\$458.51	\$13,755.39	\$41,266.16	\$495,194
	SECRETARIA	\$	2	\$684.14	\$20,524.18	\$41,048.36	\$492,580
	TOTAL:		29	\$11,427.76	\$342,832.83	\$630,179.22	\$7,562,151
	JEFE DE PARTICIPACIÓN SOCIAL		1	\$1,893.70	\$56,810.96	\$56,810.96	\$681,732
	JEFE DE ORGANIZACIÓN VECINAL NORTE		1	\$1,041.88	\$31,256.40	\$31,256.40	\$375,077
	JEFE DE ORGANIZACIÓN VECINAL SUR		1	\$1,041.88	\$31,256.40	\$31,256.40	\$375,077
	JEFE DE SECCIÓN		1	\$1,088.76	\$32,662.75	\$32,662.75	\$391,953
	COORDINADOR DE SECTOR "R"		2	\$716.82	\$21,504.55	\$43,009.09	\$516,109
	"R" COORD. DE SECTOR		2	\$727.80	\$21,833.94	\$43,667.88	\$524,015
	ASISTENTE ADMINISTRATIVO "R"		1	\$431.33	\$12,939.99	\$12,939.99	\$155,280
DIRECCIÓN DE EDUCACIÓN PÚBLICA	COORDINADOR GENERAL "R"		1	\$1,120.19	\$33,605.60	\$33,605.60	\$403,267
	"R" COORDINADOR DE SECTOR		3	\$811.51	\$24,345.43	\$73,036.29	\$876,435
	R ASISTENTE JURÍDICO		1	\$1,008.71	\$30,261.30	\$30,261.30	\$363,136
	"R" COORDINADOR DE SECTOR		2	\$658.10	\$19,742.97	\$39,485.95	\$473,831
	COORDINADOR DE SECTOR		29	\$811.52	\$24,345.56	\$706,021.20	\$8,472,254
	SECRETARIA	\$	4	\$684.14	\$20,524.18	\$82,096.71	\$985,161
	TOTAL:		49	\$12,036.33	\$361,090.03	\$1,216,110.53	\$14,593,326
	DIRECTOR		1	\$1,893.70	\$56,810.96	\$56,810.96	\$681,732
	SUBDIRECTOR EDUCACIÓN INICIAL		1	\$1,223.01	\$36,690.35	\$36,690.35	\$440,284
	SUBDIRECTOR DE VINCULACIÓN CON ENTIDADES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR		1	\$1,223.01	\$36,690.35	\$36,690.35	\$440,284
DIRECCIÓN DE BIENESTAR ANIMAL	JEFE DE EDUCACIÓN MUNICIPAL		1	\$856.20	\$25,685.93	\$25,685.93	\$308,231
	AUXILIAR EN EDUCACIÓN ESPECIAL	\$	1	\$852.68	\$25,580.49	\$25,580.49	\$306,966
	AUXILIAR ADMINISTRATIVO	\$	1	\$488.09	\$14,642.74	\$14,642.74	\$175,713
	AUXILIAR ADMMO. EN EDUCACIÓN	\$	4	\$852.68	\$25,580.49	\$102,321.95	\$1,227,863
	SECRETARIA	\$	2	\$684.14	\$20,524.18	\$41,048.36	\$492,580
	TOTAL:		12	\$8,073.52	\$242,205.49	\$339,471.14	\$4,073,654
	DIRECTOR DE JUVENTUDES		1	\$1,505.23	\$45,157.02	\$45,157.02	\$541,884
	COORDINADOR DE ATENCIÓN A LA JUVENTUD		1	\$943.76	\$28,312.91	\$28,312.91	\$339,755
	AUXILIAR EN ATENCIÓN EMOCIONAL	\$	1	\$754.89	\$22,646.66	\$22,646.66	\$271,760
	SECRETARIA	\$	1	\$684.14	\$20,524.18	\$20,524.18	\$246,290
DIRECCIÓN DE PROMOCIÓN DE LA SALUD	ASISTENTE EN LOGÍSTICA	\$	1	\$489.04	\$14,671.10	\$14,671.10	\$176,053
	TOTAL:		5	\$4,377.06	\$131,311.86	\$131,311.86	\$1,575,742
	DIRECTOR DE BIENESTAR ANIMAL		1	\$1,893.70	\$56,810.96	\$56,810.96	\$681,732
	JEFE DE CENTRO DE CONTROL, SALUD Y ADOPCIÓN ANIMAL		1	\$1,097.29	\$32,918.70	\$32,918.70	\$395,024
	SECRETARIA	\$	2	\$684.14	\$20,524.18	\$41,048.36	\$492,580
	ASISTENTE EJECUTIVO	\$	1	\$1,012.00	\$30,360.00	\$30,360.00	\$364,320
	MEDICO VETERINARIO		2	\$766.25	\$22,987.60	\$45,975.21	\$551,702
	"R" CAPTURISTA		1	\$322.84	\$9,685.30	\$9,685.30	\$116,224
	AUXILIAR ADMINISTRATIVO	\$	1	\$488.09	\$14,642.74	\$14,642.74	\$175,713
	PROMOTOR DE LA CULTURA DE BIENESTAR ANIMAL	\$	1	\$654.77	\$19,643.12	\$19,643.12	\$235,717
DIRECCIÓN DE INCLUSIÓN A PERSONAS CON DISCAPACIDAD	TOTAL:		10	\$6,919.09	\$207,572.60	\$251,084.38	\$3,013,013
	DIRECTOR DE PROMOCIÓN DE LA SALUD		1	\$1,893.70	\$56,810.96	\$56,810.96	\$681,732
	SUBDIRECTOR DE PREVENCIÓN DE ADICCIONES		1	\$1,505.23	\$45,157.02	\$45,157.02	\$541,884
	R. PROMOTOR		1	\$322.84	\$9,685.30	\$9,685.30	\$116,224
	AUXILIAR EN ATENCIÓN EMOCIONAL	\$	1	\$754.89	\$22,646.66	\$22,646.66	\$271,760
	AUXILIAR ADMINISTRATIVO	\$	1	\$578.02	\$17,340.65	\$17,340.65	\$208,088
	COORDINADOR DE COMUSIDA		1	\$811.52	\$24,345.49	\$24,345.49	\$292,146
	TOTAL:		6	\$5,866.20	\$175,986.08	\$175,986.08	\$2,111,833
	DIRECTOR DE INCLUSIÓN A PERSONAS CON DISCAPACIDAD		1	\$1,505.23	\$45,157.02	\$45,157.02	\$541,884
	AUXILIAR EN ATENCIÓN EMOCIONAL	\$	1	\$754.89	\$22,646.66	\$22,646.66	\$271,760
DIRECCIÓN DE INCLUSIÓN A PERSONAS CON DISCAPACIDAD	AUXILIAR TÉCNICO	\$	1	\$570.14	\$17,104.23	\$17,104.23	\$205,251
	TOTAL:		3	\$2,830.26	\$84,907.91	\$84,907.91	\$1,018,895
	DIRECTOR		1	\$1,893.70	\$56,810.95	\$56,810.95	\$681,731
	SUBDIRECTOR DE PLANEACIÓN Y DESARROLLO URBANO		1	\$1,509.67	\$45,290.05	\$45,290.05	\$543,481
	JEFE DE INSPECCIÓN Y VIGILANCIA		1	\$1,163.70	\$34,910.88	\$34,910.88	\$418,931
	JEFE DE LICENCIAS Y EDIFICACIÓN		1	\$1,043.84	\$31,315.17	\$31,315.17	\$375,782
	JEFE DE REGULARIZACIÓN		1	\$927.75	\$27,832.57	\$27,832.57	\$333,991

DIRECCIÓN DE ORDENAMIENTO TERRITORIAL Y DESARROLLO URBANO	JEFE DE INSTRUMENTOS URBANOS	1	\$1,043.84	\$31,315.17	\$31,315.17	\$375,782
	JEFE DE DICTAMINACIÓN Y URBANIZACIÓN	1	\$1,097.28	\$32,918.55	\$32,918.55	\$395,023
	JEFE ÁREA LEGAL	1	\$1,082.39	\$32,471.84	\$32,471.84	\$389,662
	R AUXILIAR ADMINISTRATIVO	1	\$698.98	\$20,969.48	\$20,969.48	\$251,634
	DICTAMINADOR	6	\$930.84	\$7,925.11	\$167,550.64	\$2,010,608
	ASISTENTE EJECUTIVO	1	\$1,012.00	\$30,359.92	\$30,359.92	\$364,319
	SUB JEFE DE LICENCIAS Y CALIFICACIÓN	1	\$721.20	\$21,636.12	\$21,636.12	\$259,633
	VALIDACIÓN DE TRAMITES	1	\$761.19	\$22,835.71	\$22,835.71	\$274,029
	SUB JEFE ADMINISTRATIVO	1	\$753.01	\$22,590.33	\$22,590.33	\$271,084
	"R" AUXILIAR	1	\$843.91	\$25,317.30	\$25,317.30	\$303,808
	JEFE DE INSP Y VIGILANCIA "R"	1	\$1,163.70	\$34,911.13	\$34,911.13	\$418,934
	ELABORACIÓN DE LICENCIAS	1	\$791.62	\$23,748.67	\$23,748.67	\$284,984
	SUB JEFE DE NOMENCLATURA	1	\$694.92	\$20,847.68	\$20,847.68	\$250,172
	SUPERVISOR DE FRACCIONAM.	1	\$631.09	\$18,932.79	\$18,932.79	\$227,194
	SECRETARIA	7	\$684.14	\$20,524.18	\$143,669.25	\$1,724,031
	AUXILIAR ADMINISTRATIVO	1	\$487.34	\$14,620.29	\$14,620.29	\$175,443
	AUXILIAR ADMINISTRATIVO	3	\$746.49	\$22,394.60	\$67,183.79	\$806,205
	AUXILIAR	1	\$660.00	\$19,800.00	\$19,800.00	\$237,600
	AUXILIAR B	1	\$468.13	\$14,043.81	\$14,043.81	\$168,526
	AUXILIAR ADMINISTRATIVO B	1	\$859.21	\$25,776.30	\$25,776.30	\$309,316
	AUXILIAR DE NOMENCLATURA	1	\$446.20	\$13,385.95	\$13,385.95	\$160,631
	RECEPCIÓN Y ENTREGA DE TRAMITES	1	\$600.37	\$18,010.99	\$18,010.99	\$216,132
	INSPECTOR DE CAMPO	1	\$371.44	\$11,143.15	\$11,143.15	\$133,718
	VERIFICADOR DE CAMPO	1	\$430.65	\$12,919.63	\$12,919.63	\$155,036
	TOTAL:	42	\$24,518.61	\$735,558.30	\$1,043,118.09	\$12,517,417
DIRECCIÓN DE SOSTENIBILIDAD AMBIENTAL	DIRECTOR	1	\$1,893.70	\$56,810.96	\$56,810.96	\$681,732
	JEFE DE PROTECCIÓN AMBIENTAL	1	\$844.13	\$25,323.89	\$25,323.89	\$303,887
	SECRETARIA	2	\$684.14	\$20,524.18	\$41,048.36	\$492,580
	INSPECTOR AMBIENTAL	3	\$438.19	\$13,145.68	\$39,437.03	\$473,244
	SUPERVISOR DE ECOLOGÍA	1	\$988.80	\$29,664.00	\$29,664.00	\$355,968
	AUXILIAR ADMINISTRATIVO	1	\$458.51	\$13,755.39	\$13,755.39	\$165,065
	AUXILIAR DE ECOLOGÍA B	1	\$468.13	\$14,043.81	\$14,043.81	\$168,526
	CHOFER	1	\$586.31	\$17,589.17	\$17,589.17	\$211,070
	EDUCADOR AMBIENTAL	1	\$520.93	\$15,627.77	\$15,627.77	\$187,533
	ABOGADO	1	\$874.39	\$26,231.57	\$26,231.57	\$314,779
	TOTAL:	13	\$7,757.21	\$232,716.41	\$79,551.95	\$3,354,383
	DIRECTOR	1	\$1,893.70	\$56,810.95	\$56,810.95	\$681,731
	ASISTENTE EJECUTIVO	1	\$1,012.00	\$30,359.92	\$30,359.92	\$364,319
	SECRETARIA	5	\$684.14	\$20,524.18	\$102,620.89	\$1,231,451
	GESTOR INTEGRAL DE OBRA PUBLICA	1	\$1,447.05	\$43,411.51	\$43,411.51	\$520,938
	"R" SUPERVISOR DE OBRA "A"	1	\$1,098.59	\$32,957.63	\$32,957.63	\$395,492
	"R" AYUDANTE GENERAL	1	\$330.57	\$9,917.05	\$9,917.05	\$119,005
	SUBDIRECTOR DE CONSTRUCCIÓN Y REHABILITACIÓN DE VIALIDADES	1	\$1,268.19	\$38,045.63	\$38,045.63	\$456,548
	JEFE ADMINISTRATIVO	1	\$1,082.39	\$32,471.84	\$32,471.84	\$389,662
	JEFE DE COSTOS Y PRESUPUESTOS	1	\$1,043.84	\$31,315.17	\$31,315.17	\$375,782
	JEFE DE MANTENIMIENTO Y REHABILITACIÓN	1	\$1,082.39	\$32,471.84	\$32,471.84	\$389,662
	JEFE DE CONSTRUCCIÓN, INFRAESTRUCTURA Y EQUIPAMIENTO	1	\$1,131.11	\$33,933.23	\$33,933.23	\$407,199
	SUBDIRECCIÓN DE MAQUINARIA	1	\$1,268.19	\$38,045.63	\$38,045.63	\$456,548

DIRECCIÓN DE INFRAESTRUCTURA Y OBRA PÚBLICA	ENC. DE REVISIÓN DE ESTIMACIONES		1	\$753.02	\$22,590.67	\$22,590.67	\$271,088
	"R" ABOGADA "A"		1	\$1,036.88	\$31,106.25	\$31,106.25	\$373,275
	ENCARGADO DE MANTENIMIENTO	S	1	\$626.35	\$18,790.43	\$18,790.43	\$225,485
	"R" ENCARGADO DE MANTENIMIENTO		1	\$586.49	\$17,594.77	\$17,594.77	\$211,137
	CHOFER	S	1	\$586.30	\$17,589.01	\$17,589.01	\$211,068
	RESIDENTE DE OBRA		8	\$737.35	\$22,120.53	\$176,964.23	\$2,123,571
	AUXILIAR ADMINISTRATIVO "B"	S	3	\$859.21	\$25,776.23	\$77,328.70	\$927,944
	AUXILIAR ADMINISTRATIVO "A"	S	1	\$969.05	\$29,071.62	\$29,071.62	\$348,859
	AUXILIAR ADMINISTRATIVO "C"	S	1	\$488.09	\$14,642.74	\$14,642.74	\$175,713
	AUXILIAR ADMINISTRATIVO "D"	S	2	\$598.10	\$17,942.85	\$35,885.70	\$430,628
	"R" SUPERVISOR DE OBRA		1	\$1,098.60	\$32,957.94	\$32,957.94	\$395,495
	SOBRESTANTE DE MAQ. PESADA	S	6	\$701.19	\$21,035.77	\$126,214.62	\$1,514,575
	OPERADOR DE MAQUINARIA	S	27	\$897.00	\$26,910.14	\$726,573.86	\$8,718,886
	OFICIAL EMPEDRADOS A	S	2	\$663.86	\$19,915.75	\$39,831.50	\$477,978
	OFICIAL ALBAÑIL	S	7	\$662.61	\$19,878.34	\$139,148.41	\$1,669,781
	OFICIAL ALBAÑIL A	S	10	\$745.36	\$22,360.80	\$223,608.00	\$2,683,296
	AYUDANTE GENERAL	S	9	\$549.78	\$16,493.33	\$148,439.93	\$1,781,279
	AUXILIAR TÉCNICO	S	1	\$570.14	\$17,104.33	\$17,104.33	\$205,252
	TOTAL:		99	\$26,471.54	\$794,146.07	\$2,377,803.99	\$28,533,648
DIRECCIÓN DE SERVICIOS EFICIENTES	DIRECTOR		1	\$1,893.70	\$56,810.95	\$56,810.95	\$681,731
	SUBJEFE DE ALMACÉN Y SUMINISTROS		1	\$1,013.26	\$30,397.88	\$30,397.88	\$364,773
	ASISTENTE EJECUTIVO	S	2	\$1,012.00	\$30,359.92	\$60,719.84	\$728,638
	ASISTENTE ADMINISTRATIVO B	S	1	\$875.60	\$26,268.00	\$26,268.00	\$315,216
	SUBDIRECTOR ADMINISTRATIVO DE SERVICIOS EFICIENTES		1	\$1,223.01	\$36,690.35	\$36,690.35	\$440,284
	JEFE DE SERVICIOS EN PARQUES INFANTILES		1	\$1,111.02	\$33,330.60	\$33,330.60	\$399,967
	SUBDIRECTOR OPERATIVO Y DE SERVICIOS PÚBLICOS EN CENTRO HISTÓRICO		1	\$1,223.01	\$36,690.35	\$36,690.35	\$440,284
	SECRETARIA	S	1	\$684.14	\$20,524.18	\$20,524.18	\$246,290
	AUXILIAR ADMINISTRATIVO	S	1	\$490.66	\$14,719.94	\$14,719.94	\$176,639
	SUBDIRECTOR DE PUERTO LIMPIO		1	\$1,505.23	\$45,156.89	\$45,156.89	\$541,883
	SUBDIRECTOR DE ESPACIOS VERDES E ILUMINADOS		1	\$1,505.23	\$45,157.02	\$45,157.02	\$541,884
	SUBDIRECTOR DE EQUIPAMIENTO Y SERVICIOS BÁSICOS		1	\$1,505.23	\$45,156.89	\$45,156.89	\$541,883
	TOTAL:		13	\$14,042.10	\$421,262.95	\$451,622.87	\$5,419,473
JEFATURA DE ASEO PÚBLICO Y GESTIÓN INTEGRAL DE RESIDUOS	JEFE DE ASEO PÚBLICO Y GESTIÓN INTEGRAL DE RESIDUOS		1	\$1,126.88	\$33,806.54	\$33,806.54	\$405,678
	SUB JEFE DE ASEO PÚBLICO		1	\$972.36	\$29,170.84	\$29,170.84	\$350,052
	MECÁNICO	S	2	\$843.09	\$25,292.58	\$50,585.16	\$607,022
	"R" JEFE DE CUADRILLA		1	\$437.66	\$13,129.71	\$13,129.71	\$157,557
	CHOFER DE RUTA DE ASEO	S	70	\$612.95	\$18,388.51	\$1,287,195.39	\$15,446,345
	SECRETARIA	S	3	\$684.14	\$20,524.18	\$61,572.53	\$738,870
	AUXILIAR OPERATIVO	S	7	\$634.95	\$19,048.59	\$133,340.13	\$1,600,082
	SOBRESTANTE DE MAQ. PESADA	S	1	\$750.78	\$22,523.29	\$22,523.29	\$270,280
	AUXILIAR ADMINISTRATIVO	S	4	\$582.87	\$17,485.98	\$69,943.92	\$839,327
	AUXILIAR ADMINISTRATIVO	S	1	\$783.92	\$23,517.48	\$23,517.48	\$282,210
	OPERADOR DE BARREDORA	S	1	\$720.22	\$21,606.48	\$21,606.48	\$259,278
	AUXILIAR MANTENIMIENTO ASEO	S	1	\$667.37	\$20,021.23	\$20,021.23	\$240,255
	OPERADOR TRAILERO	S	7	\$968.03	\$29,040.86	\$203,286.01	\$2,439,432
DIRECCIÓN DE SERVICIOS EFICIENTES	ASEADOR	S	165	\$468.12	\$14,043.75	\$2,317,218.20	\$27,806,618
	OPERADOR DE MAQUINARIA	S	2	\$968.03	\$29,040.86	\$58,081.72	\$696,981
	TOTAL:		267	\$11,221.36	\$336,640.86	\$4,344,998.61	\$52,139,985
	JEFE DE RELLENO SANITARIO		1	\$1,044.94	\$31,348.12	\$31,348.12	\$376,177
	SECRETARIA	S	1	\$684.14	\$20,524.18	\$20,524.18	\$246,290
	OPERADOR SANITARIO	S	4	\$884.41	\$26,532.27	\$106,129.09	\$1,273,549
	OPERADOR MAQ. PESADA EN RELLENO	S	6	\$829.14	\$24,874.19	\$149,245.15	\$1,790,942
	OPERADOR TRAILERO	S	1	\$968.03	\$29,040.86	\$29,040.86	\$348,490

JEFATURA DE RELLENO SANITARIO	CONTROL DE INGRESO	S	2	\$527.76	\$15,832.74	\$31,665.48	\$379,986
	AUXILIAR ADMINISTRATIVO	S	2	\$600.37	\$18,010.99	\$36,021.98	\$432,264
	SUPERVISOR DE RESIDUOS	S	1	\$676.47	\$20,293.97	\$20,293.97	\$243,528
	CHOFER	S	2	\$523.56	\$15,706.93	\$31,413.86	\$376,966
	SOBRESTANTE DE MAQ. PESADA	S	1	\$750.78	\$22,523.29	\$22,523.29	\$270,280
	OPERADOR DE MAQUINARIA "B"	S	4	\$742.06	\$22,261.90	\$89,047.58	\$1,068,571
	TOTAL:		25	\$8,231.65	\$246,949.43	\$567,253.54	\$6,807,043
	SUB JEFE PARQUES Y JARDINES	S	1	\$791.89	\$23,756.85	\$23,756.85	\$285,081
	AUXILIAR ADMINISTRATIVO	S	4	\$600.37	\$18,010.99	\$72,043.96	\$864,527
	SECRETARIA	S	3	\$684.14	\$20,524.18	\$61,572.53	\$738,870
JEFATURA DE PARQUES Y JARDINES	BODEGUERO	S	1	\$567.98	\$17,039.35	\$17,039.35	\$204,472
	CHOFER DE PIPA	S	4	\$718.13	\$21,544.02	\$86,176.08	\$1,034,113
	SOBRESTANTE DE MAQ. PARQUES	S	8	\$790.12	\$21,544.02	\$172,352.17	\$2,068,226
	SOBRESTANTE DE MAQ. PARQUES A	S	3	\$790.02	\$23,700.60	\$71,101.80	\$853,222
	MECANICO DE MAQ. EN JARDINERIA	S	1	\$695.69	\$20,870.77	\$20,870.77	\$250,449
	CHOFER DE RUTA	S	6	\$586.30	\$17,589.01	\$105,534.03	\$1,266,408
	FONTANERO A	S	3	\$687.36	\$20,620.67	\$61,862.02	\$742,344
	SUPERVISOR DE ZONA	S	2	\$603.43	\$18,102.91	\$36,205.81	\$434,470
	JARDINERO	S	47	\$470.80	\$14,123.89	\$663,823.04	\$7,965,876
	TOTAL:		84	\$1,082.39	\$32,471.84	\$32,471.84	\$389,662
JEFATURA DE ALUMBRADO PUBLICO	JEFE DE ALUMBRADO PÚBLICO		1	\$1,082.39	\$32,471.84	\$1,424,810.25	\$17,097,722
	OFICIAL ALBAÑIL	S	3	\$662.61	\$19,878.34	\$59,635.03	\$715,620
	SECRETARIA	S	1	\$684.14	\$20,524.18	\$20,524.18	\$246,290
	ELECTRICISTA A	S	31	\$867.92	\$26,037.73	\$807,169.59	\$9,686,035
	TOTAL:		36	\$3,297.07	\$98,912.09	\$919,800.64	\$11,037,608
	JEFE DE RASTRO		1	\$1,126.88	\$33,806.52	\$33,806.52	\$405,678
	MVZ. INSPECTOR		2	\$766.27	\$22,988.12	\$45,976.24	\$551,715
	ENC. DE MANTENIMIENTO	S	1	\$731.68	\$21,950.33	\$21,950.33	\$263,404
	SECRETARIA	S	3	\$684.14	\$20,524.18	\$61,572.53	\$738,870
	AUXILIAR ADMINISTRATIVO B	S	1	\$859.21	\$25,776.30	\$25,776.30	\$309,316
JEFATURA DE RASTROS MUNICIPALES	ASISTENTE	S	1	\$584.30	\$17,528.94	\$17,528.94	\$210,347
	GUARDA RASTRO	S	1	\$468.13	\$14,043.81	\$14,043.81	\$168,526
	CHOFER DE RUTA	S	2	\$528.58	\$15,857.39	\$31,714.78	\$380,577
	VIGILANTE	S	4	\$612.95	\$18,388.51	\$73,554.02	\$882,648
	VIGILANTE A	S	1	\$484.86	\$14,545.72	\$14,545.72	\$174,549
	AUXILIAR DE MANTENIMIENTO	S	3	\$636.88	\$19,106.40	\$57,319.19	\$687,830
	SUPERVISOR	S	3	\$567.98	\$17,039.35	\$51,118.05	\$613,417
	PESADOR EN CANAL	S	3	\$502.60	\$15,077.87	\$45,233.61	\$542,803
	ESTIBADOR	S	2	\$464.92	\$13,947.69	\$27,895.38	\$334,745
	DEGOLLADOR	S	8	\$468.13	\$14,043.81	\$112,350.48	\$1,348,206
JEFATURA DE CEMENTERIOS	TOTAL:		26	\$468.13	\$14,043.81	\$365,139.06	\$4,381,669
	JEFE DE CEMENTERIOS		62	\$9,955.62	\$298,668.74	\$999,524.96	\$11,994,300
	AUXILIAR ADMINISTRATIVO	S	1	\$1,082.39	\$32,471.84	\$32,471.84	\$389,662
	OFICIAL ALBAÑIL	S	1	\$584.30	\$17,528.91	\$17,528.91	\$210,347
	PEÓN	S	12	\$662.61	\$19,878.34	\$238,540.14	\$2,862,482
	SECRETARIA	S	2	\$461.30	\$13,838.90	\$27,677.79	\$332,134
	TOTAL:		18	\$3,474.74	\$104,242.17	\$357,267.04	\$4,287,204
	JEFE DE TALLER MECÁNICO MUNICIPAL		1	\$1,082.39	\$32,471.84	\$32,471.84	\$389,662
	MECANICO	S	11	\$843.09	\$25,292.58	\$278,218.38	\$3,338,621
	ELECTRICO	S	2	\$843.09	\$25,292.58	\$50,585.16	\$607,022
JEFATURA DE TALLER MUNICIPAL	SOLDADOR	S	2	\$843.09	\$25,292.58	\$50,585.16	\$607,022
	AYUDANTE DE MECÁNICO	S	6	\$588.31	\$17,649.43	\$105,896.58	\$1,270,759
	SECRETARIA	S	1	\$684.14	\$20,524.18	\$20,524.18	\$246,290
	MECANICO MAQUINARIA PESADA	S	5	\$870.28	\$26,108.47	\$130,542.35	\$1,566,508
	ELECTRICO MAQUINARIA PESADA	S	1	\$870.28	\$26,108.47	\$26,108.47	\$313,302
	SOLDADOR MAQUINARIA PESADA	S	2	\$870.28	\$26,108.47	\$52,216.94	\$626,603
	AUXILIAR ADMINISTRATIVO B	S	1	\$859.21	\$25,776.23	\$25,776.23	\$309,315
	TOTAL:		32	\$8,354.16	\$250,624.84	\$772,925.30	\$9,275,104
	DIRECTOR		1	\$1,893.70	\$56,810.95	\$56,810.95	\$681,731

DIRECCIÓN DE INSPECCIÓN, VIGILANCIA Y RESPONSABILIDAD CIVIL	GESTORÍA INTEGRAL DE INSPECCIÓN Y REGLAMENTOS				1	\$1,209.39	\$36,281.57	\$36,281.57	\$435,379
	ASISTENTE EJECUTIVO				1	\$1,012.00	\$30,359.92	\$30,359.92	\$364,319
	SECRETARIA				2	\$684.14	\$20,524.18	\$41,048.36	\$492,580
	SUBJEFE				4	\$586.25	\$17,587.58	\$70,350.34	\$844,204
	AUXILIAR ADMINISTRATIVO				1	\$489.80	\$14,693.94	\$14,693.94	\$176,327
	"R" AUXILIAR ADMINISTRATIVO				1	\$645.16	\$19,354.70	\$19,354.70	\$232,256
	INSPECTOR DE REGLAMENTOS				34	\$547.46	\$16,423.77	\$558,408.33	\$6,700,900
	"R" INSPECTOR DE REGLAMENTOS				2	\$555.86	\$16,675.83	\$33,351.66	\$400,220
	"R" INSPECTOR DE REGLAMENTOS				1	\$642.33	\$19,269.77	\$19,269.77	\$231,237
	"R" INSPECTOR DE REGLAMENTOS				2	\$770.80	\$23,124.00	\$46,248.00	\$554,976
	"R" INSPECTOR				2	\$700.85	\$21,025.44	\$42,050.87	\$504,610
	ABOGADO				2	\$874.39	\$26,231.57	\$52,463.14	\$629,558
	SUBJEFE DE REGLAMENTOS				6	\$753.02	\$22,590.67	\$135,544.04	\$1,626,528
	OPERADOR CENTRAL DE RADIO				3	\$748.00	\$22,440.00	\$67,320.00	\$807,840
	"R" ABOGADO "B"				1	\$874.39	\$26,231.57	\$26,231.57	\$314,779
	TOTAL:				64	\$12,987.52	\$389,625.46	\$1,249,787.15	\$14,997,446
DIRECCIÓN DE VINCULACIÓN A ZOFEMAT	DIRECTOR DE VINCULACIÓN A ZOFEMAT				1	\$1,893.70	\$56,810.96	\$56,810.96	\$681,732
	JEFE DE DELIMITACIÓN, PADRÓN E INSTRUMENTOS FISCALES ZOFEMAT				1	\$973.30	\$29,198.92	\$29,198.92	\$350,387
	JEFE DE MANEJO INTEGRAL DE ENTORNOS COSTEROS				1	\$1,126.88	\$33,806.54	\$33,806.54	\$405,678
	TOTAL:				3	\$3,993.88	\$119,816.42	\$119,816.42	\$1,437,797
OFICIALES MAYOR DE PADRÓN Y LICENCIAS	OFICIAL MAYOR DE PADRÓN Y LICENCIAS				1	\$1,893.70	\$56,810.95	\$56,810.95	\$681,731
	ASISTENTE EJECUTIVO				1	\$1,012.00	\$30,359.92	\$30,359.92	\$364,319
	SUBDIRECTOR DE EMPADRONAMIENTO Y GESTIÓN INTEGRAL DE PROCESOS				1	\$1,268.19	\$38,045.63	\$38,045.63	\$456,548
	SUBDIRECTOR DE VINCULACIÓN CON COMERCIOS Y SERVICIOS				1	\$1,268.19	\$38,045.63	\$38,045.63	\$456,548
	JEFE DE SECCIÓN				2	\$752.67	\$22,579.96	\$45,159.93	\$541,919
	SECRETARIA				2	\$684.14	\$20,524.18	\$41,048.36	\$492,580
	AUXILIAR DE ARCHIVO B				1	\$730.03	\$21,900.78	\$21,900.78	\$262,809
	ASISTENTE ARCHIVO				1	\$701.52	\$21,045.64	\$21,045.64	\$252,548
	AUXILIAR ADMINISTRATIVO				3	\$834.50	\$25,035.00	\$75,105.00	\$901,260
	AUXILIAR DE OFICINA				1	\$548.74	\$16,462.05	\$16,462.05	\$197,545
	VERIFICADOR				2	\$489.04	\$14,671.10	\$29,342.20	\$352,106
	MENSAJERO				1	\$746.25	\$22,387.53	\$22,387.53	\$268,550
	AUXILIAR				1	\$582.87	\$17,486.07	\$17,486.07	\$209,833
	TOTAL:				18	\$11,511.81	\$345,354.43	\$453,199.67	\$5,438,396
COMISARIA DE SEGURIDAD PUBLICA	COMISARIO				1	\$2,638.88	\$79,166.55	\$79,166.55	\$949,999
	TOTAL:				1	\$2,638.88	\$79,166.55	\$79,166.55	\$949,999
	SUBDIRECTOR ADMINISTRATIVO				1	\$1,223.01	\$36,690.23	\$36,690.23	\$440,283
SUBDIRECCIÓN ADMINISTRATIVA DE SEGURIDAD PUBLICA	"R" SUBDIRECTOR ADMINISTRATIVO				1	\$1,893.70	\$56,810.95	\$56,810.95	\$681,731
	PERITO				1	\$901.49	\$27,044.81	\$27,044.81	\$324,538
	SECRETARIA				5	\$684.14	\$20,524.18	\$102,620.89	\$1,231,451
	"R" SECRETARIA				3	\$564.70	\$16,941.14	\$50,823.41	\$609,881
	ENC. DE ARMAS Y MUNICIONES				1	\$584.78	\$17,543.36	\$17,543.36	\$210,520
	AUXILIAR TÉCNICO VIAL				3	\$584.30	\$17,528.91	\$52,586.73	\$631,041
	AUXILIAR DE UNIDADES				2	\$519.47	\$15,584.05	\$31,168.11	\$374,017
	AUXILIAR ADMINISTRATIVO				2	\$686.94	\$20,608.07	\$41,216.14	\$494,594
	AUXILIAR ADMINISTRATIVO B				2	\$859.21	\$25,776.27	\$51,552.53	\$618,630

	ASISTENTE JURIDICO	\$	1	\$1,108.73	\$33,261.84	\$33,261.84	\$399,142
	COORDINADOR		1	\$898.62	\$26,958.52	\$26,958.52	\$323,502
	PELUQUERO	\$	1	\$600.43	\$18,012.96	\$18,012.96	\$216,156
	ABOGADO "B"		1	\$614.94	\$18,448.23	\$18,448.23	\$221,379
	MENSAJERO A	\$	2	\$813.97	\$24,419.01	\$48,838.02	\$586,056
	MEDICO LEGISTA		6	\$975.05	\$29,251.49	\$175,508.96	\$2,106,108
	TOTAL:		33	\$13,513.47	\$405,404.01	\$789,085.69	\$9,469,028
	SUBDIRECTOR DE DESPLIEGUE OPERATIVO		1	\$1,509.67	\$45,290.13	\$45,290.13	\$543,482
	OFICIAL		1	\$1,441.90	\$43,256.91	\$43,256.91	\$519,083
	SUBOFICIAL		5	\$1,170.77	\$35,123.19	\$175,615.97	\$2,107,392
SUBDIRECCIÓN DE DESPLIEGUE OPERATIVA DE SEGURIDAD PÚBLICA	POLICÍA PRIMERO		16	\$1,058.58	\$31,757.45	\$508,119.27	\$6,097,431
	POLICÍA PRIMERO A		2	\$1,358.77	\$40,763.22	\$81,526.44	\$978,317
	POLICÍA SEGUNDO		50	\$939.31	\$28,179.40	\$1,408,970.16	\$16,907,642
	POLICÍA SEGUNDO A		8	\$996.83	\$29,904.85	\$239,238.79	\$2,870,865
	POLICÍA TERCERO		150	\$783.81	\$23,514.31	\$3,527,147.23	\$42,325,767
	POLICÍA TERCERO B		4	\$820.16	\$24,604.75	\$98,419.00	\$1,181,028
	POLICÍA TERCERO A		1	\$1,229.09	\$36,872.64	\$36,872.64	\$442,472
	POLICÍA		450	\$675.71	\$20,271.21	\$9,122,043.18	\$109,464,518
	POLICÍA C		1	\$1,026.73	\$30,801.88	\$30,801.88	\$369,623
	POLICÍA B		1	\$1,284.15	\$38,524.60	\$38,524.60	\$462,295
SUBDIRECCIÓN JURIDICA DE SEGURIDAD PÚBLICA	POLICÍA A		1	\$1,358.77	\$40,763.22	\$40,763.22	\$489,159
	POLICÍA UA		2	\$709.48	\$21,284.53	\$42,569.06	\$510,829
	POLICÍA UR		2	\$1,170.77	\$35,123.19	\$70,246.39	\$842,957
	TOTAL:		695	\$17,534.52	\$526,035.50	\$15,509,404.87	\$186,112,858
	SUBDIRECTOR JURIDICO		1	\$1,509.67	\$45,290.05	\$45,290.05	\$543,481
	TRABAJADORA SOCIAL		2	\$631.09	\$18,932.79	\$37,865.58	\$454,387
	ASISTENTE JURIDICO	\$	2	\$1,108.73	\$33,261.84	\$66,523.68	\$798,284
	SECRETARIA	\$	1	\$684.14	\$20,524.18	\$20,524.18	\$246,290
	MENSAJERO	\$	1	\$746.25	\$22,387.51	\$22,387.51	\$268,650
	ABOGADO "B"		1	\$721.20	\$21,636.12	\$21,636.12	\$259,633
SUBDIRECCIÓN DE TRANSITO Y SEGURIDAD VIAL	"R" ABOGADO B		1	\$742.62	\$22,278.49	\$22,278.49	\$267,342
	TOTAL:		9	\$6,143.70	\$184,310.98	\$236,505.61	\$2,838,067
	SUB DIRECTOR DE VIALIDAD Y TRANSITO		1	\$1,507.06	\$45,211.92	\$45,211.92	\$542,543
	SUBOFICIAL		1	\$1,170.77	\$35,123.19	\$35,123.19	\$421,478
	POLICÍA PRIMERO		3	\$1,058.58	\$31,757.45	\$95,272.36	\$1,143,268
	POLICÍA PRIMERO A		1	\$1,358.77	\$40,763.22	\$40,763.22	\$489,159
	POLICÍA SEGUNDO		9	\$939.31	\$28,179.40	\$253,614.63	\$3,043,376
	POLICÍA TERCERO		27	\$783.81	\$23,514.31	\$634,886.50	\$7,618,638
	POLICÍA		81	\$675.71	\$20,271.21	\$1,641,967.77	\$19,703,613
	ENC. MANTENIM. BALIZAMIENTO		1	\$721.20	\$21,636.12	\$21,636.12	\$259,633
SUBDIRECCIÓN DE ACADEMIA DE POLICIA	ENC. MANTENIM. SEMAFOROS		1	\$721.20	\$21,636.12	\$21,636.12	\$259,633
	TOTAL:		125	\$8,936.43	\$268,092.95	\$2,790,111.83	\$33,481,342
	SUBDIRECTOR DE ACADEMIA POLICIA		1	\$1,268.19	\$38,045.63	\$38,045.63	\$456,548
	PSICÓLOGO		1	\$721.20	\$21,636.12	\$21,636.12	\$259,633
	FORMADOR ACADÉMICO "R"		2	\$717.64	\$21,529.27	\$43,058.53	\$516,702
	AUXILIAR EN ATENCIÓN EMOCIONAL	\$	1	\$754.89	\$22,646.66	\$22,646.66	\$271,760
	COORDINADOR ACADÉMICO		1	\$811.53	\$24,345.90	\$24,345.90	\$292,151
	FORMADOR ACADÉMICO		2	\$582.29	\$17,468.69	\$34,937.38	\$419,249

JEFATURA DE TECNOLOGÍAS Y SIMIOVI	INSTRUCTOR DE ACADEMIA		2	\$709.22	\$21,276.72	\$42,553.43	\$510,641
	AUXILIAR ADMINISTRATIVO	S	1	\$458.51	\$13,755.39	\$13,755.39	\$165,065
	INSTRUCTOR DE ACONDICIONAMIENTO FÍSICO		1	\$409.44	\$12,283.18	\$12,283.18	\$147,398
	TOTAL:		12	\$6,432.92	\$192,987.54	\$253,262.22	\$3,039,147
	JEFE DE DEPARTAMENTO DE TECNOLOGÍA Y VIDEO VIGILANCIA "A"		1	\$1,058.20	\$31,745.90	\$31,745.90	\$380,951
	OPERADOR DE VIDEO	S	11	\$850.48	\$25,514.32	\$280,657.53	\$3,367,890
	OPERADOR DE BASE CALLE	S	11	\$815.21	\$24,456.43	\$269,020.69	\$3,228,248
	TOTAL:		23	\$2,723.89	\$81,716.65	\$581,424.12	\$6,977,089
	DIRECTOR		1	\$1,893.70	\$56,810.95	\$56,810.95	\$681,731
	SUBDIRECTOR DE PROMOCIÓN NACIONAL E INTERNACIONAL DEL DESTINO TURÍSTICO		1	\$1,223.01	\$36,690.35	\$36,690.35	\$440,284
DIRECCIÓN DE PROMOCIÓN ECONÓMICA Y TURISMO	SUBDIRECTOR DE EMPRENDIMIENTO Y COMPETITIVIDAD		1	\$1,268.19	\$38,045.63	\$38,045.63	\$456,548
	ASISTENTE ADMINISTRATIVO	S	1	\$1,115.79	\$33,473.74	\$33,473.74	\$401,685
	ASISTENTE EJECUTIVO	S	1	\$1,012.00	\$30,359.92	\$30,359.92	\$364,319
	SECRETARIA	S	3	\$684.14	\$20,524.18	\$61,572.53	\$738,870
	"R" AUXILIAR		1	\$640.60	\$19,217.95	\$19,217.95	\$230,615
	SUBDIRECTOR DE SERVICIOS TURÍSTICOS Y ATENCIÓN AL VISITANTE		1	\$1,223.01	\$36,690.23	\$36,690.23	\$440,283
	JEFE DE TURISMO COSTERO Y MARINO SOSTENIBLE		1	\$1,119.05	\$33,571.61	\$33,571.61	\$402,859
	JEFE DE FOMENTO, PROMOCIÓN E INTELIGENCIA TURÍSTICA		1	\$1,119.05	\$33,571.61	\$33,571.61	\$402,859
	AUXILIAR ADMINISTRATIVO	S	2	\$599.03	\$17,970.82	\$35,941.63	\$431,300
	ASISTENTE "A"	S	1	\$1,033.00	\$30,990.09	\$30,990.09	\$371,881
SUBDIRECCIÓN DE MERCADOS	TOTAL:		15	\$12,930.57	\$387,917.06	\$446,936.23	\$5,363,233
	SUBDIRECTOR MERCADOS		1	\$1,223.01	\$36,690.35	\$36,690.35	\$440,284
	VELADOR "A"	S	4	\$517.46	\$15,523.79	\$62,095.18	\$745,142
	AUXILIAR DE OFICINA	S	1	\$433.10	\$12,992.88	\$12,992.88	\$155,915
	SECRETARIA	S	1	\$684.14	\$20,524.18	\$20,524.18	\$246,290
	AUXILIAR ADMINISTRATIVO	S	1	\$499.16	\$14,974.84	\$14,974.84	\$179,698
	CHOFER	S	1	\$567.98	\$17,039.35	\$17,039.35	\$204,472
	INTENDENTE	S	5	\$427.62	\$12,828.65	\$64,143.23	\$769,719
	AUXILIAR DE MANTENIMIENTO	S	1	\$590.15	\$17,704.57	\$17,704.57	\$212,455
	TOTAL:		15	\$4,942.62	\$148,278.61	\$246,164.57	\$2,953,975
DIRECCIÓN DE FOMENTO AGROPECUARIO, FORESTAL Y PESCA	DIRECTOR		1	\$1,893.70	\$56,810.95	\$56,810.95	\$681,731
	ASISTENTE EJECUTIVO	S	1	\$1,012.00	\$30,359.92	\$30,359.92	\$364,319
	SECRETARIA	S	1	\$684.14	\$20,524.18	\$20,524.18	\$246,290
	OPERADOR DE MAQUINARIA	S	3	\$897.00	\$26,910.14	\$80,730.43	\$968,765
	TOTAL:		6	\$4,486.84	\$134,605.19	\$188,425.47	\$2,261,106
	OFICIAL MAYOR ADMINISTRATIVO Y DE GESTIÓN HUMANA		1	\$2,359.95	\$70,798.40	\$70,798.40	\$849,581
	GESTOR INTEGRAL DE TALENTO HUMANO		1	\$1,565.42	\$46,962.73	\$46,962.73	\$563,553
	"R" SUBJEFE DE MANTENIMIENTO		1	\$612.10	\$18,362.94	\$18,362.94	\$220,355
	AUXILIAR DE OFICINA MAYOR	S	2	\$968.78	\$29,063.35	\$58,126.70	\$697,520
	ANALISTA EN OFICINA MAYOR	S	1	\$1,091.36	\$32,740.79	\$32,740.79	\$392,889
OFICINA MAYOR ADMINISTRATIVA	ABOGADO LABORISTA		1	\$806.24	\$24,187.26	\$24,187.26	\$290,247
	SECRETARIA	S	3	\$684.14	\$20,524.18	\$61,572.53	\$738,870
	JEFE DE CAPACITACIÓN		1	\$1,268.19	\$38,045.63	\$38,045.63	\$456,548
	JEFE DE DESARROLLO ORGANIZACIONAL Y GESTIÓN NORMATIVA		1	\$1,268.19	\$38,045.63	\$38,045.63	\$456,548
	AUXILIAR ADMINISTRATIVO "B"	S	8	\$859.21	\$25,776.23	\$206,209.87	\$2,474,518
	ANALISTA DE ARCHIVO DIGITAL	S	2	\$1,091.36	\$32,740.79	\$65,481.57	\$785,779
	AUXILIAR DE CAPACITACIÓN	S	1	\$1,091.36	\$32,740.79	\$32,740.79	\$392,889
	TOTAL:		23	\$13,666.29	\$409,988.69	\$693,274.82	\$8,319,298
	JEFE DE RELACIONES LABORALES		1	\$1,433.28	\$42,998.47	\$42,998.47	\$515,982
	AUXILIAR DE RELACIONES LABORALES	S	2	\$1,041.17	\$31,235.06	\$62,470.12	\$749,641
JEFATURA DE RELACIONES LABORALES	ASISTENTE JURÍDICO	S	2	\$1,108.73	\$33,261.84	\$66,523.68	\$798,284
	TOTAL:		5	\$3,583.18	\$107,495.37	\$171,992.28	\$2,063,907

JEFATURA DE NÓMINAS	JEFE DE NÓMINA	1	\$1,433.28	\$42,998.44	\$42,998.44	\$515,981
	EDITOR DE NÓMINAS	3	\$1,041.17	\$31,235.06	\$93,705.19	\$1,124,462
	ANALISTA EN NÓMINAS	5	\$1,151.41	\$34,542.27	\$172,711.33	\$2,072,536
	ANALISTA EN TRANSPARENCIA	1	\$2,290.61	\$68,718.24	\$68,718.24	\$824,619
	ASISTENTE ADMINISTRATIVO	1	\$1,006.30	\$30,188.99	\$30,188.99	\$362,268
	ANALISTA EN ARCHIVO DIGITAL	2	\$1,091.36	\$32,740.79	\$65,481.57	\$785,779
	TOTAL:	13	\$8,014.13	\$240,423.78	\$473,803.76	\$5,685,645
	JEFE DE RECURSOS HUMANOS	1	\$1,433.28	\$42,998.47	\$42,998.47	\$515,982
	MESEAJERO	1	\$746.25	\$22,387.51	\$22,387.51	\$268,650
	INFORMACIÓN AL CIUDADANO	1	\$598.10	\$17,942.85	\$17,942.85	\$215,314
JEFATURA DE RECURSOS HUMANOS	AUXILIAR ADMINISTRATIVO	1	\$599.43	\$17,983.02	\$17,983.02	\$215,796
	AUXILIAR DE LOGÍSTICA	1	\$827.00	\$24,810.11	\$24,810.11	\$297,721
	OPERADOR DE CONMUTADOR	1	\$600.50	\$18,014.93	\$18,014.93	\$216,179
	TOTAL:	6	\$4,804.56	\$144,136.89	\$144,136.89	\$1,729,643
	DIRECTOR DE PATRIMONIO MUNICIPAL	1	\$1,893.70	\$56,810.89	\$56,810.89	\$681,731
	JEFE DE CONTROL DE VEHÍCULOS OFICIALES	1	\$1,268.19	\$38,045.63	\$38,045.63	\$456,548
	ASISTENTE EN ADMINISTRACIÓN PATRIMONIAL	1	\$822.08	\$24,662.41	\$24,662.41	\$295,949
	ASISTENTE PATRIMONIAL	1	\$970.56	\$29,116.91	\$29,116.91	\$349,403
	AUXILIAR DE PATRIMONIO	1	\$1,017.51	\$30,525.34	\$30,525.34	\$366,304
	ENC. DE BIENES MUEBLES	1	\$766.25	\$22,987.44	\$22,987.44	\$275,849
DIRECCIÓN DE PATRIMONIO MUNICIPAL	TOTAL:	7	\$7,636.50	\$229,094.91	\$229,094.91	\$2,749,139
	ENCARGADO DE ALMACÉN	1	\$626.09	\$18,782.55	\$18,782.55	\$225,391
	"R" SUPERVISOR DE MÉDICOS	1	\$1,109.42	\$33,282.70	\$33,282.70	\$399,392
	AUXILIAR ADMINISTRATIVO A	1	\$969.06	\$29,071.68	\$29,071.68	\$348,860
	AUXILIAR ADMINISTRATIVO B	1	\$859.21	\$25,776.30	\$25,776.30	\$309,316
	SECRETARÍA	1	\$684.14	\$20,524.18	\$20,524.18	\$246,290
	ENFERMERA	7	\$840.42	\$25,212.63	\$176,488.39	\$2,117,861
	ENCARGADO DE FARMACIA	1	\$626.09	\$18,782.61	\$18,782.61	\$225,391
	JEFE DE SERVICIOS MÉDICOS	1	\$1,043.83	\$31,314.83	\$31,314.83	\$375,778
	TOTAL:	14	\$6,758.25	\$202,747.47	\$354,023.24	\$4,248,279
JEFATURA DE SERVICIOS MÉDICOS MUNICIPALES	DIRECTOR	1	\$1,893.70	\$56,810.95	\$56,810.95	\$681,731
	JEFE DE ARCHIVO MUNICIPAL	1	\$1,095.34	\$32,860.30	\$32,860.30	\$394,322
	JEFE DE CONTROL, EVALUACIÓN Y SEGUIMIENTO	1	\$1,095.34	\$32,860.30	\$32,860.30	\$394,322
	JEFE DE TRANSPARENCIA	1	\$1,095.34	\$32,860.30	\$32,860.30	\$394,322
	JEFE DE SEGUIMIENTO DEL COPLADEMUN	1	\$836.02	\$25,080.67	\$25,080.67	\$300,968
	R ANALISTA DOCUMENTAL	1	\$947.60	\$28,428.00	\$28,428.00	\$341,136
	SECRETARÍA	1	\$684.14	\$20,524.18	\$20,524.18	\$246,290
	AUXILIAR DE ARCHIVO MUNICIPAL	2	\$794.13	\$23,824.02	\$47,648.04	\$571,776
	ANALISTA DE ARCHIVO DIGITAL	2	\$1,091.37	\$32,740.95	\$65,481.90	\$785,783
	AUXILIAR TÉCNICO DE INFORMACIÓN	1	\$857.88	\$25,736.45	\$25,736.45	\$308,837
DIRECCIÓN DE INNOVACIÓN Y DESARROLLO INSTITUCIONAL	COORDINADOR SEGUIMIENTO Y PROGR.	1	\$977.69	\$29,330.64	\$29,330.64	\$351,968
	COORDINADOR MEJORA REGULATORIA	1	\$977.69	\$29,330.64	\$29,330.64	\$351,968
	COORDINADOR ESTRATEGIA DE MONITOREO	1	\$977.69	\$29,330.64	\$29,330.64	\$351,968
	ANALISTA DOCUMENTAL	1	\$1,012.00	\$30,359.92	\$30,359.92	\$364,319
	AUXILIAR ADMINISTRATIVO	1	\$457.81	\$13,734.27	\$13,734.27	\$164,811
	AUXILIAR ADMINISTRATIVO	1	\$488.09	\$14,642.74	\$14,642.74	\$175,713
	TOTAL:	18	\$15,281.83	\$458,454.97	\$515,019.94	\$6,180,235
	SUBDIRECTOR	1	\$1,505.23	\$45,156.95	\$45,156.95	\$541,883
	JEFE DE INGENIERÍA DE SOFTWARE	1	\$1,058.19	\$31,745.56	\$31,745.56	\$380,947

SUBDIRECCIÓN DE GOBIERNO ABIERTO, ELECTRÓNICO Y DIGITAL	JEFE DE TELEMÁTICA Y SEGURIDAD T.I.		1	\$1,058.19	\$31,745.56	\$31,745.56	\$380,947
	JEFE DE INNOVACIÓN Y CALIDAD T.I.		1	\$1,058.19	\$31,745.56	\$31,745.56	\$380,947
	PROGRAMADOR ANALISTA	\$	7	\$782.73	\$23,482.03	\$164,374.20	\$1,972,490
	PROGRAMADOR ANALISTA A	\$	1	\$853.35	\$25,600.58	\$25,600.58	\$307,207
	PROGRAMADOR	\$	4	\$737.60	\$22,127.96	\$88,511.82	\$1,062,142
	SECRETARIA	\$	1	\$684.14	\$20,524.18	\$20,524.18	\$246,290
	AUXILIAR ADMINISTRATIVO	\$	1	\$600.37	\$18,011.07	\$18,011.07	\$216,133
	AUXILIAR ADMINISTRATIVO B	\$	1	\$859.21	\$25,776.23	\$25,776.23	\$309,315
	JEFE DE SOPORTE TÉCNICO Y SISTEMAS EN PRODUCCIÓN		1	\$1,058.19	\$31,745.56	\$31,745.56	\$380,947
	JEFE DE INGENIERÍA EN PROCESOS		1	\$1,058.19	\$31,745.56	\$31,745.56	\$380,947
	TOTAL:		21	\$11,313.56	\$339,406.82	\$546,682.86	\$6,560,194
DIRECCIÓN DE INTENDENCIA, SUMINISTROS Y MANTENIMIENTO	DIRECTOR		1	\$1,893.70	\$56,810.95	\$56,810.95	\$681,731
	GESTOR INTEGRAL DE INTENDENCIA Y MANTENIMIENTO		1	\$1,325.25	\$39,757.37	\$39,757.37	\$477,088
	ASISTENTE DE MANTENIMIENTO "R"		1	\$404.30	\$12,128.87	\$12,128.87	\$145,546
	ENCARGADO DE CUADRILLA		1	\$671.49	\$20,144.84	\$20,144.84	\$241,738
	SECRETARIA	\$	2	\$684.14	\$20,524.18	\$41,048.36	\$492,580
	ELECTRICISTA	\$	2	\$702.95	\$21,088.57	\$42,177.14	\$506,126
	CARPINTERO	\$	1	\$813.51	\$24,405.23	\$24,405.23	\$292,863
	SOLDADOR	\$	1	\$769.12	\$23,073.60	\$23,073.60	\$276,883
	PINTOR	\$	11	\$590.15	\$17,704.57	\$194,750.27	\$2,337,003
	FONTANERO	\$	8	\$688.42	\$20,652.57	\$165,220.60	\$1,982,647
	TÉCNICO EN AIRE ACONDICIONADO	\$	3	\$688.42	\$20,652.57	\$61,957.72	\$743,493
	AUXILIAR DE MANTENIMIENTO	\$	5	\$590.15	\$17,704.57	\$88,522.85	\$1,062,274
	AUXILIAR DE MANTENIMIENTO B	\$	2	\$661.95	\$19,858.56	\$39,717.13	\$476,606
	AUXILIAR DE MANTENIMIENTO A	\$	11	\$894.84	\$26,845.16	\$295,296.72	\$3,543,561
	INTENDENTE	\$	30	\$468.13	\$14,043.81	\$421,314.30	\$5,055,772
DIRECCIÓN DE PROTECCIÓN CIVIL Y BOMBEROS	INTENDENTE A	\$	4	\$670.34	\$20,110.24	\$80,440.95	\$965,291
	OFICIAL ALBAÑIL MANTENIMIENTO	\$	3	\$641.90	\$19,257.15	\$57,771.44	\$693,257
	SUPERVISOR DE INTENDENCIA		1	\$671.49	\$20,144.84	\$20,144.84	\$241,738
	TOTAL:		88	\$13,830.25	\$414,907.64	\$1,684,683.16	\$20,216,198
	DIRECTOR DE PROTECCIÓN CIVIL Y BOMBEROS		1	\$1,893.70	\$56,810.95	\$56,810.95	\$681,731
	ASISTENTE EJECUTIVO	\$	1	\$1,012.00	\$30,359.92	\$30,359.92	\$364,319
	AUXILIAR ADMINISTRATIVO B	\$	2	\$859.21	\$25,776.23	\$51,552.47	\$618,630
	SUBDIRECTOR DE BOMBEROS Y SERVICIOS DE EMERGENCIA		1	\$1,517.03	\$45,510.76	\$45,510.76	\$546,129
	OPERADOR CHOFER "R"		1	\$660.28	\$19,808.45	\$19,808.45	\$237,701
	BOMBERO	\$	60	\$734.51	\$22,035.20	\$1,322,112.16	\$15,865,346
	GUARDAVIDA	\$	14	\$734.51	\$22,035.20	\$308,492.84	\$3,701,914
	BOMBERO PRIMERO	\$	32	\$890.37	\$26,711.12	\$854,755.87	\$10,257,070
	PRIMER COMANDANTE	\$	8	\$1,505.32	\$45,159.50	\$361,276.03	\$4,335,518
	PRIMER OFICIAL	\$	11	\$1,402.20	\$42,065.97	\$462,725.67	\$5,552,708
	SEGUNDO OFICIAL	\$	18	\$1,348.56	\$40,456.82	\$728,222.79	\$8,738,673
	SUB OFICIAL PROTECCIÓN CIVIL	\$	29	\$965.89	\$28,976.61	\$840,321.71	\$10,083,860
	SECRETARIA	\$	2	\$684.14	\$20,524.18	\$41,048.36	\$492,580
	AUXILIAR TÉCNICO ESPECIALIZADO	\$	1	\$965.89	\$28,976.64	\$28,976.64	\$347,720

AUXILIAR TÉCNICO PROTECCIÓN CIVIL	\$	3	\$815.21	\$24,456.30	\$73,368.90	\$880,427
ENCARGADO DE ALMACÉN Y VEHÍCULOS	\$	1	\$1,172.85	\$35,185.50	\$35,185.50	\$422,226
TOTAL:		209	\$18,269.85	\$548,095.48	\$6,058,435.96	\$72,701,232
TOTAL:		2,707	\$659,030.90	\$19,770,927.03	\$63,206,931.41	\$758,483,164

PLANTILLA DIETA						
PUESTO	PIAZAS	SD 2025	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL	
REGIDOR	14	\$3,283.82	\$98,514.69	\$1,379,205.72	\$16,550,469	
SÍNDICO	1	\$4,455.72	\$133,671.62	\$133,671.62	\$1,604,059	
TOTAL:	15	\$7,740	\$232,186	\$1,512,877	\$18,154,528	